



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/ago./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
06 RECURSO ESTATAL															
1000 SERVICIOS PERSONALES	\$144,473,151.00	\$9,644,671.85	\$10,006,812....	\$15,780,453....	\$10,234,845.27	\$9,376,434.34	\$12,185,143.10	\$11,352,003...	\$8,491,857.45	\$0.00	\$0.00	\$0.00	\$0.00	\$87,072,220.67	\$57,400,930.33
1100 REMUNERACIONES AL PERSONAL DE C...	\$84,281,449.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$6,942,077.58	\$6,027,719.07	\$0.00	\$0.00	\$0.00	\$0.00	\$52,867,437.16	\$31,414,012.44
1130 Sueldos base al personal permanente	\$84,281,449.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$6,942,077.58	\$6,027,719.07	\$0.00	\$0.00	\$0.00	\$0.00	\$52,867,437.16	\$31,414,012.44
1131 Sueldos base al personal permanente	\$84,281,449.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$6,942,077.58	\$6,027,719.07	\$0.00	\$0.00	\$0.00	\$0.00	\$52,867,437.16	\$31,414,012.44
1200 Remuneraciones al personal de carácter t	\$5,099,582.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$585,932.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,089,368.16	\$10,213.84
1210 Honorarios asimilables a salarios	\$5,099,582.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$585,932.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,089,368.16	\$10,213.84
1211 Honorarios asimilables a salarios	\$5,099,582.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$585,932.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,089,368.16	\$10,213.84
1300 REMUNERACIONES ADICIONALES Y ESP	\$14,774,011.75	\$44,512.08	\$42,698.89	\$5,934,706.34	\$42,698.89	\$82,977.61	\$1,218,847.88	\$45,889.65	\$62,798.49	\$0.00	\$0.00	\$0.00	\$0.00	\$7,475,129.83	\$7,298,881.92
1310 Primas por años de servicio efectivos presta	\$605,071.04	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$82,977.61	\$49,786.56	\$50,650.91	\$51,515.26	\$0.00	\$0.00	\$0.00	\$0.00	\$405,390.16	\$199,680.88
1311 Prima quinquenal por años de servicios efe	\$605,071.04	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$82,977.61	\$49,786.56	\$50,650.91	\$51,515.26	\$0.00	\$0.00	\$0.00	\$0.00	\$405,390.16	\$199,680.88
1320 Primas de vacaciones, dominical y gratifica	\$14,168,940.71	\$2,148.93	\$0.00	\$5,892,007.45	\$0.00	\$0.00	\$1,169,061.32	-\$4,761.26	\$11,283.23	\$0.00	\$0.00	\$0.00	\$0.00	\$7,069,739.67	\$7,099,201.04
1321 Prima vacacional y dominical	\$1,264,818.16	\$195.36	\$0.00	\$1,005.34	\$0.00	\$0.00	\$1,152,800.98	-\$4,761.26	-\$5,521.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143,718.84	\$121,099.32
1322 Aguinaldo	\$12,904,122.55	\$1,953.57	\$0.00	\$5,891,002.11	\$0.00	\$0.00	\$16,260.34	\$0.00	\$16,804.81	\$0.00	\$0.00	\$0.00	\$0.00	\$5,926,020.83	\$6,978,101.72
1400 SEGURIDAD SOCIAL	\$23,977,046.95	\$1,469,206.48	\$1,846,107.34	\$1,826,350.60	\$1,863,939.59	\$1,107,160.86	\$2,646,514.43	\$1,883,876.44	\$1,711,955.66	\$0.00	\$0.00	\$0.00	\$0.00	\$14,355,111.40	\$9,621,935.55
1410 Aportaciones de seguridad social	\$4,368,258.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$357,743.89	\$374,312.77	\$360,020.24	\$370,112.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,518,474.27	\$1,849,783.87
1411 Cuotas al IMSS por enfermedades y matern	\$4,368,258.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$357,743.89	\$374,312.77	\$360,020.24	\$370,112.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,518,474.27	\$1,849,783.87
1420 Aportaciones a fondos de vivienda	\$2,630,987.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$99,922.29	\$302,960.27	\$203,133.64	\$178,959.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578,218.73	\$1,052,768.43
1421 Cuotas para la vivienda	\$2,630,987.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$99,922.29	\$302,960.27	\$203,133.64	\$178,959.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578,218.73	\$1,052,768.43
1430 Aportaciones al sistema para el retiro	\$16,977,801.65	\$1,273,312.21	\$1,295,231.25	\$1,292,262.12	\$1,295,270.69	\$649,494.68	\$1,969,241.39	\$1,320,722.56	\$1,162,883.50	\$0.00	\$0.00	\$0.00	\$0.00	\$10,258,418.40	\$6,719,383.25
1431 Cuotas a Pensiones	\$15,178,459.76	\$1,142,716.13	\$1,162,387.10	\$1,159,722.50	\$1,162,422.48	\$582,879.87	\$1,767,267.98	\$1,184,946.25	\$1,043,931.04	\$0.00	\$0.00	\$0.00	\$0.00	\$9,206,273.35	\$5,972,186.41
1432 Cuotas para el Sistema del Ahorro para el r	\$1,799,341.89	\$130,596.08	\$132,844.15	\$132,539.62	\$132,848.21	\$66,614.81	\$201,973.41	\$135,776.31	\$118,952.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,145.05	\$747,196.84
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$4,430,405.10	\$175,897.22	\$20,475.59	\$47,775.98	\$145,709.93	\$25,413.59	\$60,533.19	\$1,159,204.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635,009.67	\$2,795,395.43
1520 Indemnizaciones	\$309,836.52	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$60,533.19	\$39,382.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,385.97	\$34,450.55
1521 Indemnizaciones	\$309,836.52	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$60,533.19	\$39,382.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,385.97	\$34,450.55
1540 Prestaciones contractuales	\$4,062,568.58	\$24,693.39	\$11,475.59	\$20,509.67	\$145,709.93	\$25,413.59	\$0.00	\$1,104,821.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332,623.70	\$2,729,944.88
1543 Estímulos al Personal	\$142,609.43	\$10,689.39	\$11,475.59	\$8,498.84	\$0.00	\$22,788.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,452.24	\$89,157.19
1548 Sueldos, demás percepciones y Gratificació	\$3,919,959.15	\$14,004.00	\$0.00	\$12,010.83	\$145,709.93	\$2,625.17	\$0.00	\$1,104,821.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279,171.46	\$2,640,787.69
1550 Apoyos a la capacitación de los servicios pú	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00
1551 Apoyos a la capacitación de los servidores p	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00
1590 Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$22,000.00
1593 Prestación Salarial complementaria por Fall	\$40,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$22,000.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$11,910,655.60	\$673,085.84	\$685,505.77	\$683,091.45	\$685,746.82	\$691,781.19	\$806,546.59	\$735,022.56	\$689,384.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,650,164.45	\$6,260,491.15
1710 Estímulos	\$11,910,655.60	\$673,085.84	\$685,505.77	\$683,091.45	\$685,746.82	\$691,781.19	\$806,546.59	\$735,022.56	\$689,384.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,650,164.45	\$6,260,491.15
1712 Ayuda de Despensa	\$6,310,068.56	\$470,843.84	\$482,513.77	\$480,599.45	\$480,733.82	\$483,747.19	\$580,369.42	\$524,239.00	\$480,642.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,983,688.99	\$2,326,379.57
1713 Ayuda para pasajes	\$1,039,437.00	\$84,996.00	\$84,996.00	\$84,996.00	\$86,267.00	\$86,267.00	\$86,267.00	\$86,267.00	\$86,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,323.00	\$353,114.00
1715 Estímulo por el día del servidor público	\$3,077,634.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,077,634.04
1719 Otros estímulos	\$1,483,516.00	\$117,246.00	\$117,996.00	\$117,496.00	\$118,746.00	\$121,767.00	\$139,910.17	\$124,516.56	\$122,474.73	\$0.00	\$0.00	\$0.00	\$0.00	\$980,152.46	\$503,363.54



Usr: SUPERVISOR
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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/ago./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2000 MATERIALES Y SUMINISTRO	\$2,430,415.00	\$96,949.06	\$113,441.65	\$175,537.56	\$351,058.74	\$579,867.42	\$311,057.29	\$346,592.69	\$96,111.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070,616.26	\$359,798.74
2100 Materiales de administración, emisión de	\$829,015.00	\$19,900.24	\$13,266.40	\$23,238.51	\$150,131.06	\$412,606.55	\$18,681.22	\$170,345.28	\$4,904.87	\$0.00	\$0.00	\$0.00	\$0.00	\$813,074.13	\$15,940.87
2110 Materiales, útiles y equipos menores de ofic	\$350,760.00	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$331,033.29	\$1,113.79	\$6,730.78	\$1,984.87	\$0.00	\$0.00	\$0.00	\$0.00	\$350,706.79	\$53.21
2111 Materiales, útiles y equipos menores de ofic	\$350,760.00	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$331,033.29	\$1,113.79	\$6,730.78	\$1,984.87	\$0.00	\$0.00	\$0.00	\$0.00	\$350,706.79	\$53.21
2120 Materiales y útiles de impresión y reproduc	\$42,089.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$15,397.84	\$11,500.24	\$5,873.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,051.19	\$37.81
2121 Materiales y útiles de impresión y reproduc	\$42,089.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$15,397.84	\$11,500.24	\$5,873.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,051.19	\$37.81
2140 Materiales, útiles y equipos menores de tec	\$27,020.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$810.50	\$0.00	\$3,945.32	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,009.06	\$10.94
2141 Materiales, útiles y equipos menores de tec	\$27,020.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$810.50	\$0.00	\$3,945.32	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,009.06	\$10.94
2150 Material impreso e información digital	\$220,468.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$26,674.50	\$6,067.19	\$152,791.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,875.77	\$12,592.23
2151 Material impreso e información digital	\$220,468.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$26,674.50	\$6,067.19	\$152,791.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,875.77	\$12,592.23
2160 Material de limpieza	\$185,678.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$38,690.42	\$0.00	\$1,004.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,431.32	\$246.68
2161 Material de limpieza	\$185,678.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$38,690.42	\$0.00	\$1,004.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,431.32	\$246.68
2170 Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2171 Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2180 Materiales para el registro e identificación d	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2182 Registro e Identificación vehicular	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2200 ALIMENTOS Y UTENSILIOS	\$147,260.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$36,489.49	\$10,423.88	\$0.00	\$0.00	\$0.00	\$0.00	\$124,058.57	\$23,201.43
2210 Productos alimenticios para personas	\$146,260.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$36,489.49	\$10,104.88	\$0.00	\$0.00	\$0.00	\$0.00	\$123,739.57	\$22,520.43
2214 Productos alimenticios para el personal en l	\$146,260.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$36,489.49	\$10,104.88	\$0.00	\$0.00	\$0.00	\$0.00	\$123,739.57	\$22,520.43
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$681.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$681.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRU	\$107,545.00	\$5,347.43	\$13,497.80	\$24,468.38	\$10,749.01	\$9,728.79	\$24,296.96	\$9,216.49	\$6,940.88	\$0.00	\$0.00	\$0.00	\$0.00	\$104,245.74	\$3,299.26
2410 Productos minerales no metálicos	\$4,150.00	\$0.00	\$0.00	\$736.60	\$29.00	\$470.93	\$1,299.20	\$153.02	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,088.75	\$61.25
2411 Productos minerales no metálicos	\$4,150.00	\$0.00	\$0.00	\$736.60	\$29.00	\$470.93	\$1,299.20	\$153.02	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,088.75	\$61.25
2420 Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$976.99	\$0.00	\$401.96	\$63.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,429.67	\$1,570.33
2421 Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$976.99	\$0.00	\$401.96	\$63.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,429.67	\$1,570.33
2430 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2431 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2440 Madera y productos de madera	\$4,920.00	\$0.00	\$820.00	\$0.00	\$997.61	\$1,284.00	\$0.00	\$1,814.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,915.69	\$4.31
2441 Madera y productos de madera	\$4,920.00	\$0.00	\$820.00	\$0.00	\$997.61	\$1,284.00	\$0.00	\$1,814.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,915.69	\$4.31
2450 Vidrio y productos de vidrio	\$9,860.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.40	\$359.60
2451 Vidrio y productos de vidrio	\$9,860.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.40	\$359.60
2460 Material eléctrico y electrónico	\$8,200.00	\$0.00	\$632.24	\$504.40	\$155.00	\$1,824.64	\$2,893.29	\$1,372.11	\$694.31	\$0.00	\$0.00	\$0.00	\$0.00	\$8,075.99	\$124.01
2461 Material eléctrico y electrónico	\$8,200.00	\$0.00	\$632.24	\$504.40	\$155.00	\$1,824.64	\$2,893.29	\$1,372.11	\$694.31	\$0.00	\$0.00	\$0.00	\$0.00	\$8,075.99	\$124.01
2470 Artículos metálicos para la construcción	\$19,200.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$1,900.98	\$1,178.98	\$722.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,057.60	\$142.40
2471 Artículos metálicos para la construcción	\$19,200.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$1,900.98	\$1,178.98	\$722.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,057.60	\$142.40
2480 Materiales complementarios	\$15,950.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$324.01	\$199.95	\$1,296.77	\$4,496.19	\$0.00	\$0.00	\$0.00	\$0.00	\$15,940.60	\$9.40
2481 Materiales complementarios	\$15,950.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$324.01	\$199.95	\$1,296.77	\$4,496.19	\$0.00	\$0.00	\$0.00	\$0.00	\$15,940.60	\$9.40
2490 Otros materiales y artículos de construcción	\$39,265.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$2,947.24	\$15,477.54	\$3,456.07	\$286.40	\$0.00	\$0.00	\$0.00	\$0.00	\$39,237.04	\$27.96
2491 Otros materiales y artículos de construcción	\$39,265.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$2,947.24	\$15,477.54	\$3,456.07	\$286.40	\$0.00	\$0.00	\$0.00	\$0.00	\$39,237.04	\$27.96



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/ago./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2500 Productos químicos, farmacéuticos y de l	\$23,210.00	\$3,201.60	\$1,034.02	\$655.98	\$1,089.98	\$14,372.07	\$0.00	\$1,092.27	\$18.03	\$0.00	\$0.00	\$0.00	\$0.00	\$21,463.95	\$1,746.05
2520 Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2521 Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530 Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.30	\$560.70
2531 Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.30	\$560.70
2540 Materiales, accesorios y suministros médicc	\$13,805.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$10,437.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,638.87	\$166.13
2541 Materiales, accesorios y suministros médicc	\$13,805.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$10,437.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,638.87	\$166.13
2560 Fibras sintéticas, hules, plásticos y derivadc	\$7,405.00	\$0.00	\$1,034.02	\$655.98	\$799.98	\$3,785.50	\$0.00	\$1,092.27	\$18.03	\$0.00	\$0.00	\$0.00	\$0.00	\$7,385.78	\$19.22
2561 Fibras sintéticas, hules, plásticos y derivadc	\$7,405.00	\$0.00	\$1,034.02	\$655.98	\$799.98	\$3,785.50	\$0.00	\$1,092.27	\$18.03	\$0.00	\$0.00	\$0.00	\$0.00	\$7,385.78	\$19.22
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,027,410.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$82,316.02	\$49,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,064.16	\$271,345.84
2610 Combustibles, lubricantes y aditivos	\$1,027,410.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$82,316.02	\$49,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,064.16	\$271,345.84
2612 Combustibles, lubricantes y aditivos para ve	\$1,027,410.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$82,316.02	\$49,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,064.16	\$271,345.84
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$32,965.00	\$0.00	\$0.00	\$0.00	\$3,229.03	\$9,301.65	\$0.00	\$18,962.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,492.89	\$1,472.11
2710 Vestuario y uniformes	\$21,600.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,508.00	\$0.00	\$17,664.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,180.61	\$419.39
2711 Vestuario y uniformes	\$21,600.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,508.00	\$0.00	\$17,664.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,180.61	\$419.39
2720 Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$40.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.99	\$1,050.01
2721 Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$40.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.99	\$1,050.01
2740 Productos textiles	\$10,165.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$7,684.65	\$0.00	\$1,256.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,162.29	\$2.71
2741 Productos textiles	\$10,165.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$7,684.65	\$0.00	\$1,256.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,162.29	\$2.71
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$263,010.00	\$9,433.66	\$535.20	\$12,691.70	\$733.56	\$71,033.22	\$73,544.36	\$28,170.93	\$24,074.19	\$0.00	\$0.00	\$0.00	\$0.00	\$220,216.82	\$42,793.18
2910 Herramientas menores	\$4,900.00	\$0.00	\$0.00	\$481.58	\$664.56	\$1,583.13	\$0.00	\$2,069.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,798.29	\$101.71
2911 Herramientas menores	\$4,900.00	\$0.00	\$0.00	\$481.58	\$664.56	\$1,583.13	\$0.00	\$2,069.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,798.29	\$101.71
2920 Refacciones y accesorios menores de edific	\$9,350.00	\$0.00	\$535.20	\$844.55	\$69.00	\$632.65	\$0.00	\$57.00	\$7,202.47	\$0.00	\$0.00	\$0.00	\$0.00	\$9,340.87	\$9.13
2921 Refacciones y accesorios menores de edific	\$9,350.00	\$0.00	\$535.20	\$844.55	\$69.00	\$632.65	\$0.00	\$57.00	\$7,202.47	\$0.00	\$0.00	\$0.00	\$0.00	\$9,340.87	\$9.13
2930 Refacciones y accesorios menores de mobi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.09	\$183.64	\$0.00	\$0.00	\$0.00	\$0.00	\$330.73	\$669.27
2931 Refacciones y accesorios menores de mobi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.09	\$183.64	\$0.00	\$0.00	\$0.00	\$0.00	\$330.73	\$669.27
2940 Refacciones y accesorios menores de equiç	\$7,700.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$1,362.22	\$0.00	\$3,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.82	\$159.18
2941 Refacciones y accesorios menores de equiç	\$7,700.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$1,362.22	\$0.00	\$3,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.82	\$159.18
2960 Refacciones y accesorios menores de equiç	\$239,060.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$67,455.22	\$73,544.36	\$22,359.82	\$16,688.08	\$0.00	\$0.00	\$0.00	\$0.00	\$198,206.11	\$40,853.89
2961 Refacciones y accesorios menores de equiç	\$239,060.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$67,455.22	\$73,544.36	\$22,359.82	\$16,688.08	\$0.00	\$0.00	\$0.00	\$0.00	\$198,206.11	\$40,853.89
2990 Refacciones y accesorios menores de otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991 Refacciones y accesorios menores otros bis	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3000 SERVICIOS GENERALES	\$6,528,708.69	\$326,250.15	\$337,248.42	\$549,964.07	\$625,451.62	\$905,892.63	\$515,023.46	\$530,763.01	\$193,766.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,984,360.31	\$2,544,348.38
3100 SERVICIOS BÁSICOS	\$1,262,348.00	\$178,454.12	\$102,379.12	\$128,552.34	\$100,424.79	\$137,594.94	\$129,130.09	\$125,628.06	\$88,312.84	\$0.00	\$0.00	\$0.00	\$0.00	\$990,476.30	\$271,871.70
3110 Energía eléctrica	\$550,920.00	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$63,472.00	\$54,645.00	\$63,162.00	\$52,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,826.00	\$131,094.00
3111 Servicio de energía eléctrica	\$550,920.00	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$63,472.00	\$54,645.00	\$63,162.00	\$52,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,826.00	\$131,094.00
3130 Agua	\$112,220.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$23,172.00	\$11,033.00	\$253.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,159.74	\$60.26
3131 Servicios de Agua	\$112,220.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$23,172.00	\$11,033.00	\$253.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,159.74	\$60.26
3140 Telefonía Tradicional	\$330,220.00	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$29,091.95	\$29,161.63	\$29,352.69	\$29,500.84	\$0.00	\$0.00	\$0.00	\$0.00	\$235,202.02	\$95,017.98
3141 Servicio Telefónico tradicional	\$330,220.00	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$29,091.95	\$29,161.63	\$29,352.69	\$29,500.84	\$0.00	\$0.00	\$0.00	\$0.00	\$235,202.02	\$95,017.98



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/ago./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:01 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3150	Telefonía celular	\$81,300.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$7,415.00	\$7,633.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,059.64	\$22,240.36
3151	Servicio de Telefonía celular	\$81,300.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$7,415.00	\$7,633.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,059.64	\$22,240.36
3160	Servicios de telecomunicaciones y satélites	\$3,625.00	\$0.00	\$719.00	\$599.00	\$659.00	\$329.00	\$0.00	\$1,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$1.00
3161	Servicios de telecomunicaciones y satelital	\$3,625.00	\$0.00	\$719.00	\$599.00	\$659.00	\$329.00	\$0.00	\$1,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$1.00
3170	Servicios de acceso a Internet, redes y proc	\$134,428.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$11,000.68	\$9,710.68	\$15,937.68	\$6,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,420.84	\$20,007.16
3171	Servicios de acceso de Internet, redes y prc	\$134,428.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$11,000.68	\$9,710.68	\$15,937.68	\$6,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,420.84	\$20,007.16
3180	Servicio postal	\$49,635.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$3,114.31	\$16,946.78	\$1,761.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,184.06	\$3,450.94
3181	Servicio postal	\$49,635.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$3,114.31	\$16,946.78	\$1,761.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,184.06	\$3,450.94
3200	SERVICIOS DE ARRENDAMIENTO	\$1,142,215.00	\$69,397.00	\$205,435.60	\$143,230.80	\$137,315.50	\$162,637.60	\$5,725.76	\$126,987.32	\$65,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$916,269.38	\$225,945.62
3220	Arrendamiento de edificios	\$1,100,190.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$135,690.80	\$0.00	\$124,119.80	\$65,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$879,104.60	\$221,085.40
3221	Arrendamiento de edificios	\$1,100,190.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$135,690.80	\$0.00	\$124,119.80	\$65,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$879,104.60	\$221,085.40
3230	Arrendamiento de mobiliario y equipo de ad	\$21,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,914.80	\$1,015.20
3231	Arrendamiento de mobiliario y equipo de ad	\$20,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,914.80	\$15.20
3232	Arrendamiento de equipo y bienes informáti	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3250	Arrendamiento de equipo de transporte	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
3252	Arrendamiento de vehículos terrestres, aére	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
3260	Arrendamiento de maquinaria, otros equipo:	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3261	Arrendamiento de maquinaria, otros equipo:	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3270	Arrendamiento de activos intangibles	\$17,200.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$6,960.00	\$5,725.76	\$1,939.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,249.98	\$950.02
3271	Arrendamiento de activos intangibles	\$17,200.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$6,960.00	\$5,725.76	\$1,939.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,249.98	\$950.02
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$740,800.00	\$17,949.84	\$0.00	\$82,360.00	\$33,694.13	\$216,629.71	\$231,301.28	\$144,473.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,408.16	\$14,391.84
3310	Servicios legales, de contabilidad, auditoría	\$302,500.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$92,360.23	\$143,075.83	\$49,400.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,236.92	\$263.08
3311	Servicios legales, de contabilidad, auditoría	\$302,500.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$92,360.23	\$143,075.83	\$49,400.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,236.92	\$263.08
3330	Servicios de consultoría administrativa, proc	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$0.00	\$341.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,629.12	\$10.88
3331	Servicios de consultoría administrativa, proc	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$0.00	\$341.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,629.12	\$10.88
3340	Servicios de capacitación	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
3342	Capacitacion especializada	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
3350	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3351	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3360	Servicios de apoyo administrativo, traducció	\$224,650.00	\$549.84	\$0.00	\$0.00	\$0.00	\$89,338.12	\$61,081.45	\$67,586.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,555.99	\$6,094.01
3361	Servicios de apoyo administrativo	\$205,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,338.12	\$48,541.85	\$67,586.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,466.55	\$33.45
3362	Servicio de impresión de documntos y pap	\$18,150.00	\$549.84	\$0.00	\$0.00	\$0.00	\$0.00	\$12,539.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,089.44	\$5,060.56
3363	Servicios de impresión de material informati	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3390	Servicios profesionales, científicos y técnoc	\$204,510.00	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,486.13	\$7,023.87
3391	Servicios profesionales, científicos y técnicc	\$204,510.00	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,486.13	\$7,023.87
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$362,697.00	\$2,523.00	\$4,006.74	\$96,889.23	\$222,862.62	\$2,132.08	\$4,292.68	\$208.80	\$1,629.80	\$0.00	\$0.00	\$0.00	\$0.00	\$334,544.95	\$28,152.05
3410	Servicios financieros y bancarios	\$19,307.00	\$2,523.00	\$4,006.74	\$1,412.88	\$2,800.12	\$2,132.08	\$4,292.68	\$208.80	\$1,629.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,006.10	\$300.90
3411	Servicios financieros y bancarios	\$19,307.00	\$2,523.00	\$4,006.74	\$1,412.88	\$2,800.12	\$2,132.08	\$4,292.68	\$208.80	\$1,629.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,006.10	\$300.90
3450	Seguro de bienes patrimoniales	\$342,390.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$26,851.15
3451	Seguro de bienes patrimoniales	\$342,390.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$26,851.15



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/ago./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3470 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$378,214.00	\$27,932.80	\$7,821.20	\$14,705.50	\$57,596.18	\$56,167.25	\$70,868.40	\$36,786.80	\$4,302.01	\$0.00	\$0.00	\$0.00	\$0.00	\$276,180.14	\$102,033.86
3510 Conservación y mantenimiento menor de in	\$33,830.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$12,906.03	\$4,302.01	\$4,302.01	\$4,302.01	\$0.00	\$0.00	\$0.00	\$0.00	\$33,826.24	\$3.76
3511 Mantenimiento y conservación de inmueble:	\$33,830.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$12,906.03	\$4,302.01	\$4,302.01	\$4,302.01	\$0.00	\$0.00	\$0.00	\$0.00	\$33,826.24	\$3.76
3520 Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$696.00	\$1,136.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920.80	\$1,079.20
3521 Mantenimiento y conservación de mobiliario	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$696.00	\$1,136.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920.80	\$1,079.20
3530 Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$1,056.00
3531 Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$1,056.00
3550 Reparación y mantenimiento de equipo de t	\$218,700.00	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$30,255.22	\$46,930.59	\$9,619.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,236.70	\$75,463.30
3551 Mantenimiento y conservación de vehículos	\$218,700.00	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$30,255.22	\$46,930.59	\$9,619.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,236.70	\$75,463.30
3570 Instalación, reparación y mantenimiento de	\$17,700.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$986.00	\$3,712.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,933.80	\$9,766.20
3572 Mantenimiento y conservación de maquina	\$17,700.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$986.00	\$3,712.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,933.80	\$9,766.20
3580 Servicios de limpieza y manejo de desecho:	\$78,700.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$8,532.00	\$13,132.80	\$14,788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,439.60	\$14,260.40
3581 Servicios de limpieza y manejo de desecho:	\$78,700.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$8,532.00	\$13,132.80	\$14,788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,439.60	\$14,260.40
3590 Servicios de jardinería y fumigación	\$19,284.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$1,400.00	\$2,095.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,879.00	\$405.00
3591 Servicios de jardinería y fumigación	\$19,284.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$1,400.00	\$2,095.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,879.00	\$405.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3610 Difusión por radio, televisión y otros medios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3611 Difusión por radio, televisión y otros medios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3690 Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3691 Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3700 Servicios de traslados y viáticos	\$343,055.00	\$8,691.00	\$5,932.00	\$37,778.00	\$44,324.00	\$104,854.00	\$22,062.20	\$31,458.00	\$1,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,903.20	\$86,151.80
3710 Pasajes aéreos	\$96,241.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$13,746.00	\$8,812.00	\$10,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,807.00	\$42,434.00
3711 Pasajes aéreos nacionales	\$72,241.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$13,746.00	\$8,812.00	\$10,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,807.00	\$18,434.00
3712 Pasajes Aereos Internacionales	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3720 Pasajes terrestres	\$21,300.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$3,632.00	\$2,234.00	\$1,045.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,907.00	\$8,393.00
3721 Pasajes terrestres nacionales	\$21,300.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$3,632.00	\$2,234.00	\$1,045.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,907.00	\$8,393.00
3750 Viáticos en el país	\$147,634.00	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$35,284.00	\$7,379.00	\$16,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,024.00	\$28,610.00
3751 Viáticos en el país	\$147,634.00	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$35,284.00	\$7,379.00	\$16,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,024.00	\$28,610.00
3760 Viáticos en el extranjero	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$5,114.00
3761 Viáticos en el extranjero	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$5,114.00
3790 Otros servicios de traslado y hospedaje	\$29,880.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$9,306.00	\$3,637.20	\$3,408.00	\$1,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,279.20	\$1,600.80
3791 Otros servicios de traslado y hospedaje	\$29,880.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$9,306.00	\$3,637.20	\$3,408.00	\$1,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,279.20	\$1,600.80
3800 SERVICIOS OFICIALES	\$197,820.00	\$21,087.39	\$10,367.76	\$8,625.20	\$3,960.00	\$28,290.65	\$8,639.05	\$60,600.83	\$32,178.50	\$0.00	\$0.00	\$0.00	\$0.00	\$173,749.38	\$24,070.62
3820 Gastos de orden social y cultural	\$150,930.00	\$18,228.40	\$0.00	\$3,604.20	\$1,856.00	\$18,984.65	\$8,429.04	\$48,130.83	\$32,178.50	\$0.00	\$0.00	\$0.00	\$0.00	\$131,411.62	\$19,518.38
3821 Gastos de orden social	\$128,830.00	\$6,628.40	\$0.00	\$3,604.20	\$1,856.00	\$18,984.65	\$8,429.04	\$48,130.83	\$32,178.50	\$0.00	\$0.00	\$0.00	\$0.00	\$119,811.62	\$9,018.38
3822 Gastos de orden cultural	\$22,100.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$10,500.00
3830 Congresos y convenciones	\$36,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$7,950.00	\$0.00	\$12,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,943.76	\$2,586.24
3831 Congresos y convenciones	\$36,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$7,950.00	\$0.00	\$12,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,943.76	\$2,586.24



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/ago./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 20/abr./2023
hora de Impresión | 02:01 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3850	Gastos de representación	\$10,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$1,356.00	\$210.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,394.00	\$1,966.00
3851	Gastos de representación	\$10,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$1,356.00	\$210.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,394.00	\$1,966.00
3900	OTROS SERVICIOS GENERALES	\$2,099,559.69	\$215.00	\$1,306.00	\$37,823.00	\$25,274.40	\$197,586.40	\$43,004.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,828.80	\$1,789,730.89
3920	Impuestos y derechos	\$125,850.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$6,616.00	\$43,004.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,459.00	\$25,391.00
3921	Otros impuestos y derechos	\$125,850.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$6,616.00	\$43,004.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,459.00	\$25,391.00
3940	Sentencias y resoluciones judiciales	\$1,973,709.69	\$0.00	\$0.00	\$0.00	\$18,399.40	\$190,970.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$1,764,339.89
3941	Sentencias y resoluciones por autoridad cor	\$873,509.69	\$0.00	\$0.00	\$0.00	\$18,399.40	\$190,970.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$664,139.89
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,200.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$354,865.00	\$8,284.00	\$22,694.00	\$169,537.50	\$5,382.40	\$13,420.50	\$6,309.97	\$5,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,028.37	\$120,836.63
4400	AYUDAS SOCIALES	\$354,865.00	\$8,284.00	\$22,694.00	\$169,537.50	\$5,382.40	\$13,420.50	\$6,309.97	\$5,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,028.37	\$120,836.63
4410	Ayudas sociales a personas	\$311,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$4,173.50	\$1,600.00	\$5,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,025.00	\$120,830.00
4412	Ayudas para gastos por servicios de traslad	\$311,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$4,173.50	\$1,600.00	\$5,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,025.00	\$120,830.00
4450	Ayudas sociales a instituciones sin fines de	\$43,010.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$9,247.00	\$4,709.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,003.37	\$6.63
4451	Ayudas sociales a instituciones sin fines de	\$43,010.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$9,247.00	\$4,709.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,003.37	\$6.63
5000	BIENES MUEBLES, INMUEBLES E IN	\$87,870.00	\$8,266.16	\$17,949.40	\$0.00	\$0.00	\$37,660.60	\$7,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,566.96	\$16,303.04
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$29,050.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$15,597.40	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,332.28	\$5,717.72
5110	Muebles de oficina y estantería	\$8,450.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.88	\$715.12
5111	Muebles de oficina y estantería	\$8,450.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.88	\$715.12
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5190	Otro mobiliario y equipo de administración	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$2.60
5191	Otros mobiliarios y equipos de administraci	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$2.60
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
5410	Automóviles y Equipo Terrestre	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
5411	Vehículos y equipo terrestre	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$44,520.00	\$6,786.00	\$17,949.40	\$0.00	\$0.00	\$18,316.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,487.88	\$32.12
5640	Sistemas de aire acondicionado, calefacció	\$18,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.48	\$29.52
5641	Sistemas de aire acondicionado, calefacció	\$18,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.48	\$29.52
5650	Equipo de comunicación y telecomunicaci	\$10,430.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428.40	\$1.60
5651	Equipo de comunicación y telecomunicaci	\$10,430.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428.40	\$1.60
5660	Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00
5661	Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/ago./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
RECURSO ESTATAL	\$153,875,009.69	\$10,084,421...	\$10,498,145...	\$16,675,492...	\$11,216,738...	\$10,913,275...	\$13,025,224...	\$12,234,55...	\$8,784,936.25	\$0.00	\$0.00	\$0.00	\$0.00	\$93,432,792.57	\$60,442,217.12
08 PRODUCTOS FINANCIEROS															
2000 MATERIALES Y SUMINISTRO	\$28,237.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,237.23
2100 Materiales de administración, emisión de	\$28,237.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,237.23
2120 Materiales y útiles de impresión y reproduc	\$28,237.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,237.23
2121 Materiales y útiles de impresión y reproduc	\$28,237.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,237.23
3000 SERVICIOS GENERALES	\$538,501.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$1,708.68	\$0.00	\$0.00	\$0.00	\$0.00	\$137,399.48	\$401,101.70
3200 SERVICIOS DE ARRENDAMIENTO	\$349,302.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$213,611.34
3220 Arrendamiento de edificios	\$349,302.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$213,611.34
3221 Arrendamiento de edificios	\$349,302.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$213,611.34
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$89,199.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,199.04
3360 Servicios de apoyo administrativo, traducció	\$89,199.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,199.04
3361 Servicios de apoyo administrativo	\$89,199.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,199.04
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.68	\$98,291.32
3550 Reparación y mantenimiento de equipo de t	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.68	\$98,291.32
3551 Mantenimiento y conservación de vehículos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.68	\$98,291.32
PRODUCTOS FINANCIEROS	\$566,738.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$1,708.68	\$0.00	\$0.00	\$0.00	\$0.00	\$137,399.48	\$429,338.93
10 INDEMNIZACIONES POR SINIESTROS VEHICULARES															
3000 SERVICIOS GENERALES	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
3200 SERVICIOS DE ARRENDAMIENTO	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
3220 Arrendamiento de edificios	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
3221 Arrendamiento de edificios	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
INDEMNIZACIONES POR SINIESTROS	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS															
3000 SERVICIOS GENERALES	\$33,792.94	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$15,323.00	\$5,983.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,882.52	\$9,910.42
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$11,098.00	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$1,306.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.52	\$7,215.48
3410 Servicios financieros y bancarios	\$11,098.00	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$1,306.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.52	\$7,215.48
3411 Servicios financieros y bancarios	\$11,098.00	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$1,306.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.52	\$7,215.48
3700 Servicios de traslados y viáticos	\$22,694.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$4,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$2,694.94
3750 Viáticos en el país	\$22,694.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$4,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$2,694.94
3751 Viáticos en el país	\$22,694.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$4,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$2,694.94
OTROS INGRESOS Y BENEFICIOS VARIOS	\$33,792.94	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$15,323.00	\$5,983.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,882.52	\$9,910.42



Usr: SUPERVISOR
 Rep: rptAnalíticoPresupuestoEgresos_FF

**COMISION ESTATAL DE DERECHOS HUMANOS
 ESTADO DE JALISCO**

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/ago./2022
(Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
 02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total Final	\$154,574,093.04	\$10,084,421...	\$10,498,145...	\$16,677,656...	\$11,217,149...	\$10,913,275...	\$13,176,238...	\$12,240,54...	\$8,786,644.93	\$0.00	\$0.00	\$0.00	\$0.00	\$93,594,074.57	\$60,980,018.47